

# Our National Portfolio in numbers, 2018-22



## The headlines

# 831

The National Portfolio is made up of 831 organisations that hold 844 funding agreements, up 146 from 2015-18.

# 183

New organisations have been welcomed into the portfolio

## Bands



£71.4m each year of Lottery money will go into the National Portfolio, and invested in touring and work with children and young people (up £1.8 million from £69.6 million.)

### The four largest new organisations that have been welcomed into the portfolio are:

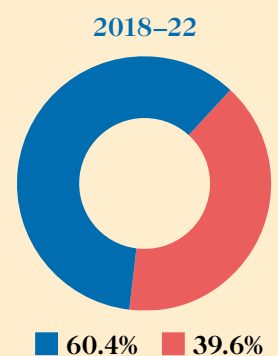
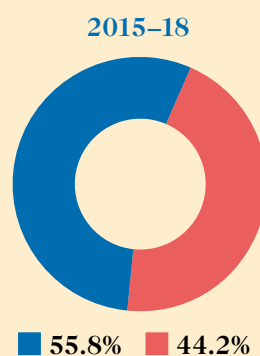
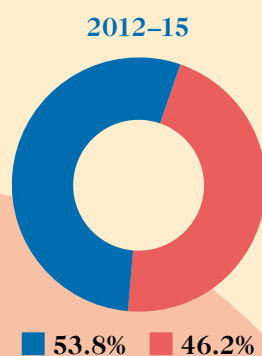
- Arts & Heritage (PHC)
- Plymouth City Council
- Without Walls
- One Dance UK
- The Audience Agency

■ Bands 1-3

■ Sector Support Organisations

## Where is our investment going?

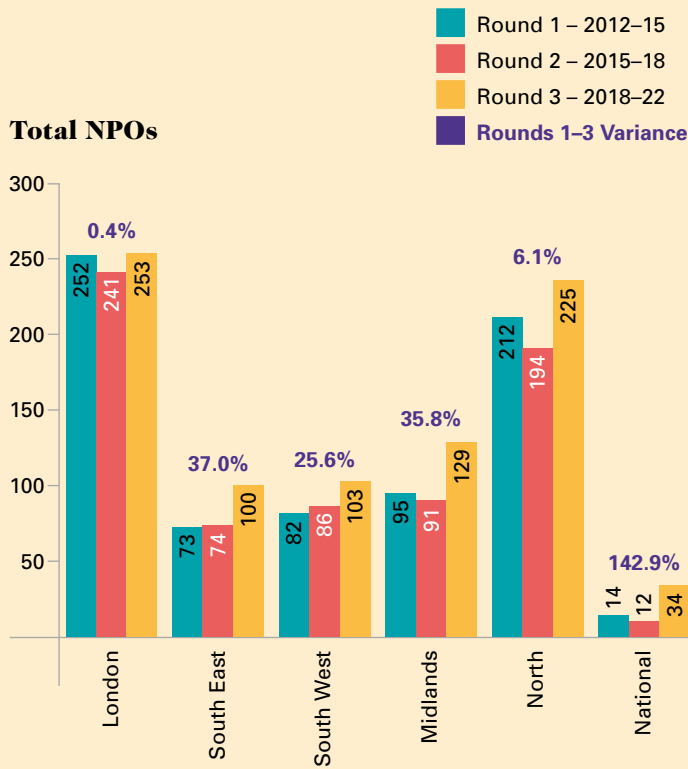
■ Outside London  
■ London



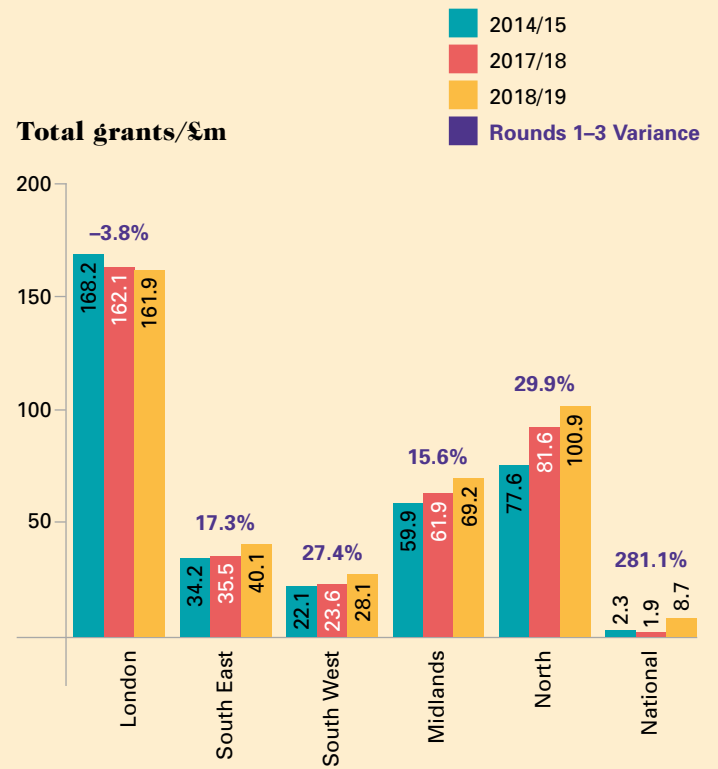
\* All investment figures include £835,000 ring-fenced investment for the South West  
1 This data now includes data from major partner museums and museum development providers

## Number of funding agreements awarded across England

## National Portfolio funding across England



	2012–15	2015–18	2018–22	Variance
Totals	728	698	844	16%



	2014–15	2017–18	2018–19	Variance
Totals	£364,550,367	£366,867,904	£409,288,410	12%

## Equality & Diversity

The following figures show the number of 'diverse led' organisations in the national portfolio<sup>2</sup>.

	Successful applications	New applications
BME led 51%	53	13
BME led self-definition	96	29
Disability led 51%	2	1
Disability led self-definition	35	12
Female led 51% <sup>3</sup>	330	76
Female led self-definition	257	76
LGBT led 51%	6	2
LGBT led self-definition	44	10

**8.4%**

Uplift rate across the National Portfolio

<sup>2</sup> The definition of 'diverse led' includes those self-defining based on a person/s in key strategic decision making roles and those where 51% or more of their board and senior management team declare as BME, Disabled, LGBT and/or female

<sup>3</sup> Female led and LGBT led characteristics were newly introduced for 2018-22